Glocester School Department

2004-2005 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	$ 9,154,221
Total District Enrollment*:	761
Total District Per Pupil:	$ 12,029
* Includes Out-of-District Enrollment	

In-District Expenditures			Adjusted District Expenditures	
In-District Expenditures*:	$ 8,848,003		**Adj. District Expenditures*:**	$ 8,532,646
In-District Enrollment:	751		**In-District Enrollment:**	751
In-District Per Pupil:	$ 11,782		**Adj. District Per Pupil:**	$ 11,362
* Excludes Out-of-District Tuition Paid			* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	$ 9,154,221	$ 2,033,345	$ 0	$ 96,719	$ 0	$ 0	$ 7,024,158
% of Total Expenditures:	100.00%	22.21%	0.00%	1.06%	0.00%	0.00%	76.73%
Program Enrollment:		47.78	0.00	49.00	N/A	0.00	709.22
% Involvement:		6.28%	0.00%	6.44%		0.00%	93.20%
Instruction							
Expenditures:	$ 4,661,873	488,142	0	92,719	0	0	4,081,013
% of Total Expenditures:	50.93%	5.33%	0.00%	1.01%	0.00%	0.00%	44.58%
Instructional Support							
Expenditures:	$ 1,380,105	980,228	0	4,000	0	0	395,877
% of Total Expenditures:	15.08%	10.71%	0.00%	0.04%	0.00%	0.00%	4.32%
Operations							
Expenditures:	$ 1,999,333	246,643	0	0	0	0	1,752,690
% of Total Expenditures:	21.84%	2.69%	0.00%	0.00%	0.00%	0.00%	19.15%
Other Commitments							
Expenditures:	$ 621,575	308,731	0	0	0	0	312,844
% of Total Expenditures:	6.79%	3.37%	0.00%	0.00%	0.00%	0.00%	3.42%
Leadership							
Expenditures:	$ 491,336	9,602	0	0	0	0	481,734
% of Total Expenditures:	5.37%	0.10%	0.00%	0.00%	0.00%	0.00%	5.26%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.